

Capital Investment Fund(CIF) 2019 Presentation to the CCRHB

**1 February 2019
Dr. Gilman, CC CEO**

Strategy for 2019

- 1. Upgrade the network**
- 2. Leverage the network**
- 3. Upgrade capabilities for trans-NIH efforts**
- 4. Modest facilities investment**

CI for 2019 – CC Recommendations

	Item	Amt (\$M)	Running Total (\$M)	Tail (\$K/total)
1	Network Upgrade	5.5	5.5	260
2	Digital Reg & Tracking	2.9	8.4	310/570
3	IR Hybrid Suite	3.5	11.9	350/920
4	Terrace Mod Equip (CCE)	2.3	14.2	200/1,120
5	Phased DLM Refresh	1.8	16.0	0/1,120
6	Enterprise Imaging	1.5	17.5	285/1,405
7	Nurses stations in clinics	2.5	20.0	0/1,405
8	PET/MR	8.9	28.9	500/1,905

Wait Until 2020

	Item	Amt (\$M)	Running Total (\$M)	Tail (\$K/total)
9	New MR in the OR	6.0	34.9	400/2,305
10	P-IVAU equip/CQV	3.75	38.65	200/2,505
11	Final phase of DLM	2.26	40.91	0/2,505

CIF Proposal Approved

CCGB – 6 December 2018

IC Directors – 3 January 2019